

THE BOARD OF TRUSTEES

**Lincoln University
Lincoln University, PA**

**DRAFT RESOLUTION
April 18, 2026**

2026-2027 OPERATING BUDGET

RES802__041826

WHEREAS, the University administration has submitted an Operating Budget of \$83,799,000 for the Fiscal year 2026-2027; and

WHEREAS, the administration will reduce the submitted budget appropriately if the University does not receive the anticipated revenues from the State or the projected enrollment numbers. If a reduction is necessary, the administration will submit to the Business Affairs committee a revised budget for informational purposes;
Now, therefore be it

RESOLVED, that the 2026-2027 Operating Budget presented by the administration showing total expenses of \$83,799,000 and total revenues of \$83,799,000 for a breakeven operating margin is approved.